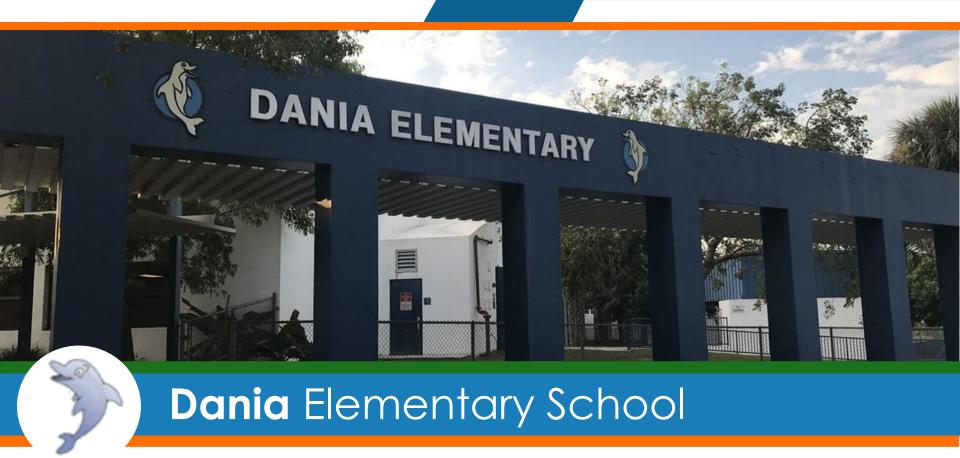
SMART PROGRAM

Building Replacement Options





Special School Board Meeting January 27, 2020

CBRE HEERY ATKINS

Building Replacement Board Options

Discussion Points

- 1 SMART Background
- 2 Building Evaluation
- 3 DES Building Alternatives
- 4 Alternatives Comparison
- 5 Board Direction







SMART Background

SMART Background



Building 2 Built

Building 2 was constructed in 1958 as a one-story cafetorium buildina



Design Professional Analysis

• RGD (The Tamara Peacock Company - Architect) hired to evaluate scope and develop design drawings to renovate or replace building 2



Alternatives Considered for Building 2

Financial considerations were taken into account to explore permanent relocation



Community Feedback

Engaged with community for feedback

1958

2014

May 2018

Jan 2019 March 2019

Oct 2019

Dec 2019

Today



Original Evaluation of Building 2

Replacement or renovation of building 2 was added to the ADEFP but it requires additional analysis



Repair vs. Replacement

Through an early evaluation process, the Design team identified several structural and cost related concerns with renovating building 2



SMART Scope Change Considered

 Another assessment was conducted, and it was determined that the current conditions suggested replacement over renovation



Board Direction Needed

 The board is being presented with an alternative scope improvements.

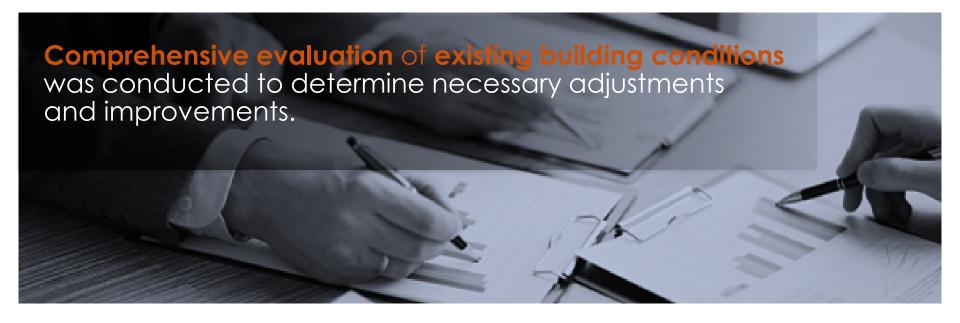






Building Evaluation

Evaluation



- Originally planned SMART improvements will still be made to all buildings not scheduled to be demolished and replaced.
- ✓ Building 2 was assessed by our consulting architect and engineer and it was deemed that it has reached the end of its useful life.
- ✓ Per the evaluation the HVAC system, building envelope, and entire structure are declining.





Evaluation Considerations

- Ensure safety and site logistics are addressed
- Follow all new programming specifications that have been modeled after current design and construction criteria
- Align improvements in classroom space utilization and right sizing of the building
- Provide the most viable options that are least disruptive to school operations









Dania Elementary School Building Alternatives

Original SMART Scope

Renovation of Buildings 1-11



Dania Elementary School

Primary SMART Renovations Buildings 1-11

- Building Envelope Improvements
- Art Room Renovation and Equipment
- Media Center Improvements
- Electrical Improvements
- Safety/Security Upgrade
- Music Room Renovation
- Renovation or Replacement of Building 2 (Music Building)





Alternative 1

Replacement of Building 2



Dania Elementary School Primary SMART Renovations

Campus-wide

- Building Envelope Improvements
- Art Room Renovation and Equipment Media Center Improvements
- Electrical Improvements
- Safety/Security Upgrade
- Music Room Renovation
- Renovation or Replacement of Building 2 (Music Building)

Building 2

- Demolition and replacement with right sized building and like kind classrooms for program
- Enhance curriculum (equipment)

New Music Building

- Music Room
- Teacher Planning Room
- Restroom

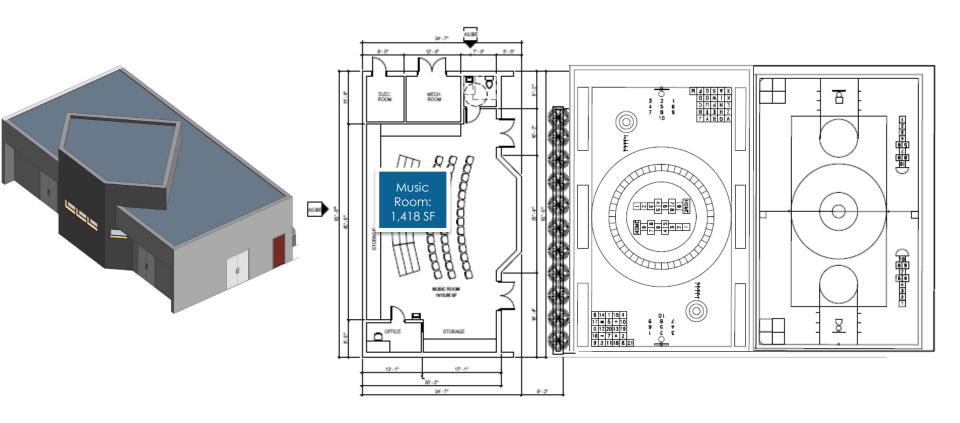
- Mechanical Room
- Electrical Room





Music Building

Building 2

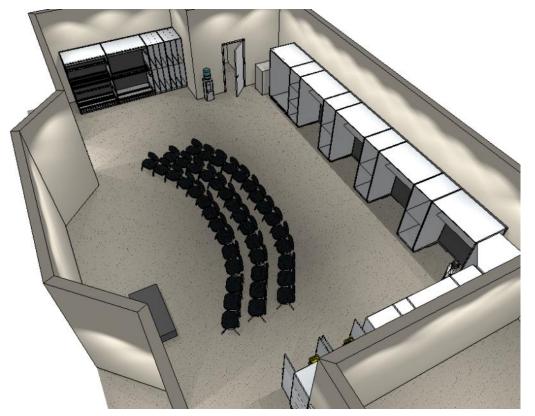


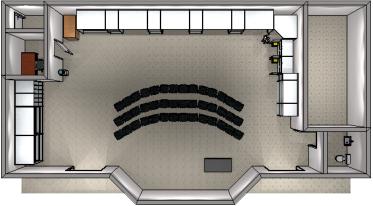




Alternative 1

Enhance music curriculum





- Storage Cabinets
- Equipment Shelving for music program

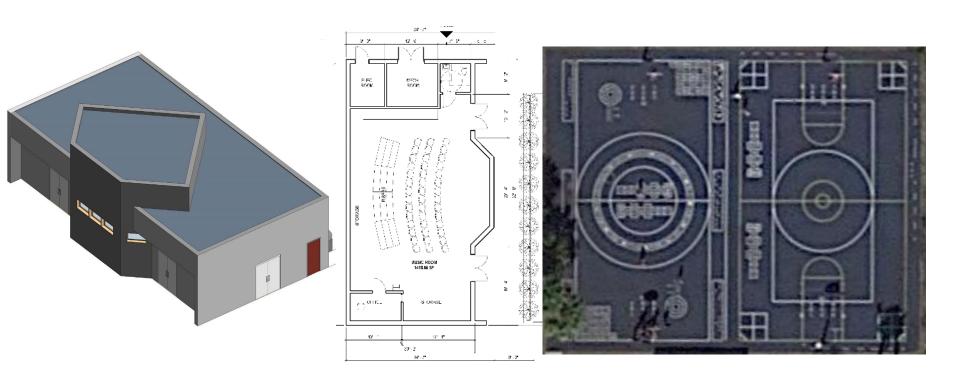




Play Court Option

Preliminary rendering

* Example Double Court (Not Actual)



Full play court options	
Asphalt Double Court (10,000 SF)	\$100,000







Alternatives Comparison

Dania Elementary School

Alternative Comparison

	Original SMART Scope	Alternative 1	
Programming	Renovations to Building 1, 3-11	Renovations to Building 1, 3-11	
	Renovation of Building 2	Demolition & Replacement of Building 2	
Building 2	Renovation or Replacement	Demo & Replacement	
		New Music Room Replacement	
		 Music Room (1,418 SF) Teacher planning room Restroom 	nical Room al Room
		Full play court options	
		Asphalt Double Court (10,000 SF)	\$100,000





Detailed Cost Comparison

	Original SMART Scope	Alternative 1
DEMO BUILDING 2 Music Program		\$120,000
REPLACEMENT OF BUILDING 2 (MUSIC PROGRAM) Music room, teacher planning room		\$1,025,000
RENOVATION OF BUILDING 2 (MUSIC PROGRAM) Music room, teacher planning room,	\$2,090,000	
SMART BOND IMPROVEMENTS Buildings 1, 3-11	\$1,250,000	\$1,250,000
CURRENT ESTIMATED CONSTRUCTION	\$3.34 M	\$2.40 M
CURRENT ESTIMATED SOFT COST	\$1.06 M	\$0.96 M
ESTIMATED GRAND TOTAL FUNDING	\$4.40 M	\$3.36 M
ADDITIONAL FUNDING REQUIRED*	\$1.90 M	\$0.86 M

ADDITIONAL CONSIDERATIONS:

**Add \$100,000 to provide Double Play Court





Community Feedback

Community Meeting was held on December 11, 2019

21 participants completed the survey

(via SAC Meeting and online survey)











Board Direction Needed

The School Board of Broward County, FL

Donna P. Korn, Chair Dr. Rosalind Osgood, Vice Chair

Lori Alhadeff
Robin Bartleman
Heather P. Brinkworth
Patricia Good
Laurie Rich Levinson
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